

2010 ANNUAL REPORT



GILLIS MISSION

The Mission of Gillis is to help at-risk children and families reach their potential through education, counseling and social services.



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2010 OVERVIEW

Gillis is proud to be the instrument for helping donors, foundations and companies accomplish their philanthropic goals in the Kansas City community. With the help of our supporters, Gillis has quietly doubled the number of people we serve in the past six years. In 2011, Gillis's expertise and hard work will once again touch nearly 4,500 lives in the Greater Kansas City area.

Evidence-Based Program

Not only is Gillis helping more people than ever, but we're doing it more effectively. The addition of two thoroughly proven program models in 2009 assures donors like you that what you support will have long term positive effects for our city. These two programs, Multi-dimensional Treatment Foster Care (MTFC) and Functional Family Therapy (FFT) are shown to work in hundreds of replication studies in many different communities and populations. The Washington State Institute for Public Policy estimates that the two programs saved Kansas City more than 14 million dollars in crime costs in 2010.

The Gillis School has been more effective than ever with the addition of a successful vocational program for students struggling with a severe emotional disturbance on top of a developmental disability. This program provides expert training adapted to their particular needs, a full transition plan, and the opportunity for support in competitive community-based jobs. The long term benefits of the program will be richer, fuller lives for these youth and many more productive adults in our community.

Core Programs

We still provide a trauma-informed residential treatment program for about 95 emotionally disturbed and traumatized boys, and community-based services for families at risk of having a child removed from the home or at risk of having a family member become hospitalized due to mental illness.

GILLIS IMPACT

Together, Gillis's programs served 1,412 struggling families in 2010.

Residential = 91
 Respite = 36
 Day Treatment = 102
 Parents and Children Together (PACT) = 310
 Personal Transition Services (PTS) = 187
 Case Management = 60
 Intensive Family Reunion Services (IFRS) = 27
 Intensive In Home Services (IIS) = 168
 Intensive Family Counseling (IFC) = 362
 Multi-Dimensional Treatment Foster Care (MTFC) = 15
 Outpatient Therapy = 54

VOLUNTEER IMPACT

Gillis had 1,164 volunteers involved in 2010 who provided over 5,400 hours of invaluable service!

2010 OUTCOMES

85% of children discharged from Residential Treatment to a less restrictive level of care.

83% of students discharged from Day Treatment School Services reported that individual treatment goals were achieved.

78% of families served through Intensive In Home Services (IIS) remained intact 6 months after services ended.

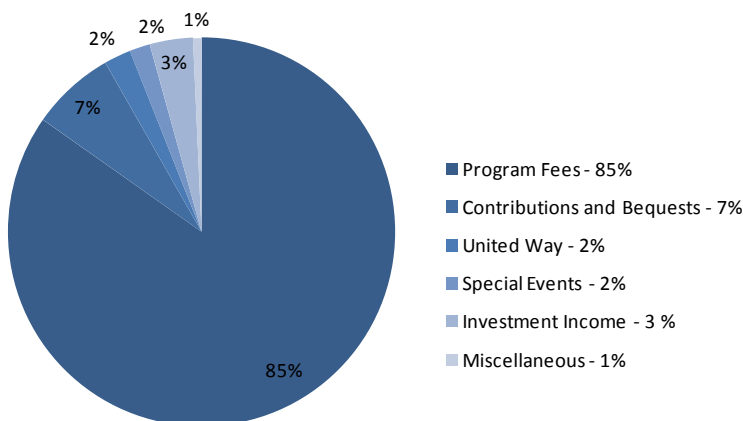
100% of families served through Intensive Family Reunion Services (IFRS) were reunified with their families at program completion.

86% of clients served through Parents And Children Together (PACT) were not re-hospitalized three months following treatment.

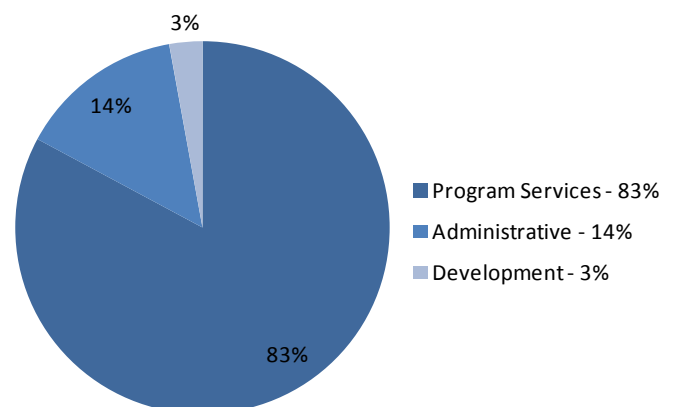
83% of clients discharged from Multidimensional Treatment Foster Care (MTFC) to a less restrictive level of care.

93% of families served by Functional Family Therapy (FFT) reported a decrease in family conflict.

REVENUES



EXPENSES





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